

**MUNICIPIO DE CHILON CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2017**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$659,530,490.18</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,873.74</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,874.07</b>	<b>\$54,960,875.74</b>
<b>SERVICIOS PERSONALES</b>	<b>\$21,855,616.10</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.33</b>	<b>\$1,821,301.47</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$10,369,752.60	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05	\$864,146.05
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$4,893,840.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00	\$407,820.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,983,674.58	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.21	\$415,306.27
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,803.92	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.32	\$20,150.40
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,366,545.00	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75	\$113,878.75
<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,698,000.00</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,832.96</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,833.29</b>	<b>\$724,834.14</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,390,000.00	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.66	\$199,166.74
ALIMENTOS Y UTENSILIOS	\$620,000.00	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.66	\$51,666.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$550,000.00	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$170,000.00	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,690,000.00	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.66	\$224,166.74
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$518,000.00	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.66	\$43,166.74
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,760,000.00	\$146,666.66	\$146,666.66	\$146,666.66	\$146,666.66	\$146,666.66	\$146,666.66	\$146,666.33	\$146,666.66	\$146,666.66	\$146,666.66	\$146,666.66	\$146,667.07
<b>SERVICIOS GENERALES</b>	<b>\$11,810,720.00</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.64</b>	<b>\$984,226.96</b>
SERVICIOS BÁSICOS	\$2,976,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00	\$248,000.00
SERVICIOS DE ARRENDAMIENTO	\$1,012,800.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00	\$84,400.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$591,240.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00	\$49,270.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$170,000.00	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.74

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2017**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$938,000.00	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.66	\$78,166.74
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$568,800.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$920,000.00	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.66	\$76,666.74
SERVICIOS OFICIALES	\$3,800,000.00	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.66	\$316,666.74
OTROS SERVICIOS GENERALES	\$833,880.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00	\$69,490.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$25,236,948.16</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.00</b>	<b>\$2,103,079.16</b>
SUBSIDIOS Y SUBVENCIONES	\$15,231,876.06	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.00	\$1,269,323.06
AYUDAS SOCIALES	\$10,005,072.10	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.00	\$833,756.10
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$16,900,321.06</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.08</b>	<b>\$1,408,360.18</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$16,900,321.06	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.08	\$1,408,360.18
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2017**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$575,028,884.86</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.73</b>	<b>\$47,919,073.83</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$575,028,884.86	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.73	\$47,919,073.83
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00