

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPE-CA**  
 12-ene-18  
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De 01/01/2017 Al 30/09/2017

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>659,530,490.18</b>	<b>290,982,606.75</b>	<b>950,513,096.93</b>	<b>476,551,201.19</b>	<b>472,884,360.02</b>	<b>184,771,238.55</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>649,757,624.90</b>	<b>254,459,052.41</b>	<b>904,216,677.31</b>	<b>443,258,081.60</b>	<b>439,591,240.43</b>	<b>182,355,196.61</b>
01-01 AYUNTAMIENTO	5,161,003.52	93,840.16	5,254,843.68	3,338,017.24	3,338,017.24	316,948.68
01-02 PRESIDENCIA MUNICIPAL	24,293,990.00	18,601,555.08	42,895,545.08	37,854,981.72	37,854,981.72	3,279,699.75
01-03 SECRETARIA MUNICIPAL	773,173.98	77,906.38	851,080.36	512,577.28	512,577.28	180,243.16
01-04 TESORERIA MUNICIPAL	3,870,524.24	233,639.68	4,104,163.92	2,384,846.72	2,384,846.72	964,600.06
01-05 OFICIALIA MAYOR	2,156,418.84	522,995.71	2,679,414.55	1,422,478.67	1,422,478.67	1,080,463.28
01-06 JUZGADO MUNICIPAL	368,155.24	66,333.92	434,489.16	277,290.98	277,290.98	47,580.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	397,409.46	0.00	397,409.46	218,873.94	218,873.94	62,290.00
01-08 DIF MUNICIPAL	7,627,081.95	0.00	7,627,081.95	4,799,131.12	4,799,131.12	0.00
01-09 OBRAS PUBLICAS	21,771,363.34	637,230,854.59	659,002,217.93	392,094,126.70	388,427,285.53	1,491,692.32
01-10 OTROS	583,338,504.33	-402,368,073.11	180,970,431.22	355,757.23	355,757.23	174,931,679.36
02 <b>SERVICIOS PUBLICOS</b>	<b>9,772,865.28</b>	<b>36,523,554.34</b>	<b>46,296,419.62</b>	<b>33,293,119.59</b>	<b>33,293,119.59</b>	<b>2,416,041.94</b>
02-01 PROTECCION CIUDADANA	661,539.80	28,821,221.19	29,482,760.99	20,293,306.72	20,293,306.72	489,434.08
02-02 LIMPIA	1,256,311.38	0.00	1,256,311.38	717,957.88	717,957.88	400,000.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	55,802.48	0.00	55,802.48	45,136.26	45,136.26	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,075,923.68	195,034.38	1,270,958.06	630,541.49	630,541.49	402,802.49
02-07 ALUMBRADO PUBLICO	2,862,215.68	2,007,496.00	4,869,711.68	4,642,936.68	4,642,936.68	120,000.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	684,854.40	87,057.64	771,912.04	468,085.50	468,085.50	270,418.20
02-10 ASISTENCIA A LA EDUCACION	2,092,540.56	14,000.00	2,106,540.56	1,241,678.30	1,241,678.30	556,459.02
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	999,677.30	3,365,171.29	4,364,848.59	3,849,601.88	3,849,601.88	149,928.15
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	84,000.00	0.00	84,000.00	57,000.00	57,000.00	27,000.00

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02-16 PROTECCION CIVIL	0.00	2,033,573.84	2,033,573.84	1,346,874.88	1,346,874.88	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JUAN CARLOS NUÑEZ GUTIÉRREZ

TESORERO

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 CEIN LOPES CORZO

DIRECTOR DE OBRAS PUBLICAS

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 FLOR DE MARÍA GUIRAO AGUILAR

SINDICO