

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHILÓN

EAEPE-CA

10-nov-18

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De 01/01/2018 Al 30/09/2018

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	699,309,732.63	163,632,498.33	862,942,230.96	554,323,892.10	550,380,586.59	95,495,459.93
01 SERVICIOS ADMINISTRATIVOS	688,801,867.35	123,384,652.51	812,186,519.86	513,453,069.71	509,509,764.20	93,282,556.81
01-01 AYUNTAMIENTO	5,161,003.52	9,622.49	5,170,626.01	3,900,467.55	3,900,467.55	97,029.91
01-02 PRESIDENCIA MUNICIPAL	30,469,574.05	16,487,176.27	46,956,750.32	43,251,893.13	43,251,893.13	2,802,953.98
01-03 SECRETARIA MUNICIPAL	773,173.98	84,517.36	857,691.34	558,974.69	558,974.69	186,481.99
01-04 TESORERIA MUNICIPAL	6,320,524.24	-1,461,574.72	4,858,949.52	3,470,976.38	3,470,976.38	826,074.71
01-05 OFICIALIA MAYOR	2,156,418.84	747,823.14	2,904,241.98	1,491,953.63	1,491,953.63	1,253,062.54
01-06 JUZGADO MUNICIPAL	368,155.24	-5,115.00	363,040.24	285,417.19	285,417.19	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	397,409.46	-52,497.88	344,911.58	262,938.48	262,938.48	0.00
01-08 DIF MUNICIPAL	7,482,514.84	0.00	7,482,514.84	4,364,800.30	4,364,800.30	0.00
01-09 OBRAS PUBLICAS	22,174,169.05	633,859,116.65	656,033,285.70	455,249,191.73	451,305,886.22	1,637,879.20
01-10 OTROS	613,498,924.13	-526,284,415.80	87,214,508.33	616,456.63	616,456.63	86,479,074.48
02 SERVICIOS PUBLICOS	10,507,865.28	40,247,845.82	50,755,711.10	40,870,822.39	40,870,822.39	2,212,903.12
02-01 PROTECCION CIUDADANA	896,539.80	26,931,093.85	27,827,633.65	21,314,007.93	21,314,007.93	432,136.10
02-02 LIMPIA	1,256,311.38	193,628.09	1,449,939.47	828,521.37	828,521.37	393,040.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	55,802.48	10,479.82	66,282.30	52,636.26	52,636.26	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,075,923.68	93,972.39	1,169,896.07	651,185.91	651,185.91	324,485.92
02-07 ALUMBRADO PUBLICO	3,362,215.68	2,668,183.28	6,030,398.96	5,826,676.06	5,826,676.06	120,000.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	684,854.40	287,525.72	972,380.12	745,742.56	745,742.56	184,281.10
02-10 ASISTENCIA A LA EDUCACION	2,092,540.56	33,148.03	2,125,688.59	1,380,978.19	1,380,978.19	505,700.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	999,677.30	7,100,980.20	8,100,657.50	7,533,674.42	7,533,674.42	228,260.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	84,000.00	0.00	84,000.00	59,000.00	59,000.00	25,000.00

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3.1.1.1 Gobierno Municipal						
02-16 PROTECCION CIVIL	0.00	2,928,834.44	2,928,834.44	2,478,399.69	2,478,399.69	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

MIGUEL ESPINOZA HERNANDEZ

TESORERO

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