

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHILÓN**

EAEPE-CF

10-nov-18

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DEL PERIODO: Del 01/01/2018 al 30/09/2018

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>52,118,666.77</b>	<b>49,490,628.69</b>	<b>101,609,295.46</b>	<b>83,744,848.27</b>	<b>83,744,848.27</b>	<b>7,411,593.74</b>
1-1	LEGISLACIÓN	5,161,003.52	9,622.49	5,170,626.01	3,900,467.55	3,900,467.55	97,029.91
1-2	JUSTICIA	765,564.70	-57,612.88	707,951.82	548,355.67	548,355.67	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	38,975,034.51	18,424,392.90	57,399,427.41	49,316,768.44	49,316,768.44	6,056,353.02
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,320,524.24	-1,461,574.72	4,858,949.52	3,470,976.38	3,470,976.38	826,074.71
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	896,539.80	32,559,444.90	33,455,984.70	26,491,924.23	26,491,924.23	432,136.10
1-8	OTROS SERVICIOS GENERALES	0.00	16,356.00	16,356.00	16,356.00	16,356.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>23,264,774.95</b>	<b>570,685,400.07</b>	<b>593,950,175.02</b>	<b>400,968,547.14</b>	<b>397,025,241.63</b>	<b>1,552,507.02</b>
2-1	PROTECCION AMBIENTAL	3,606,311.38	540,155.81	4,146,467.19	1,870,728.76	1,870,728.76	393,040.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,147,068.61	550,953,527.94	559,100,596.55	378,291,641.80	374,348,336.29	444,485.92
2-3	SALUD	684,854.40	287,525.72	972,380.12	745,742.56	745,742.56	184,281.10
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	7,384,000.00	-817,604.46	6,566,395.54	4,075,364.34	4,075,364.34	25,000.00
2-5	EDUCACION	3,442,540.56	19,721,795.06	23,164,335.62	15,985,069.68	15,985,069.68	505,700.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,649,677.30</b>	<b>15,549,688.65</b>	<b>19,199,365.95</b>	<b>10,847,915.88</b>	<b>10,847,915.88</b>	<b>228,260.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	999,677.30	7,100,980.20	8,100,657.50	7,533,674.42	7,533,674.42	228,260.00
3-5	TRANSPORTE	2,650,000.00	8,448,708.45	11,098,708.45	3,314,241.46	3,314,241.46	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>620,276,613.61</b>	<b>-472,093,219.08</b>	<b>148,183,394.53</b>	<b>58,762,580.81</b>	<b>58,762,580.81</b>	<b>86,303,099.17</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	54,397,780.52	54,397,780.52	54,397,780.51	54,397,780.51	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	620,276,613.61	-526,490,999.60	93,785,614.01	4,364,800.30	4,364,800.30	86,303,099.17
<b>Total General</b>		<b>699,309,732.63</b>	<b>163,632,498.33</b>	<b>862,942,230.96</b>	<b>554,323,892.10</b>	<b>550,380,586.59</b>	<b>95,495,459.93</b>

ELABORÓ

REVISÓ

AUTORIZÓ

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