

MUNICIPIO DE CHILON CHIAPAS
REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2019

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	2,775,263.82	431,521.12	62,000.00	0.00	3,268,784.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,268,784.94
02 PRESIDENCIA MUNICIPAL	3,992,400.00	1,276,500.00	7,043,000.00	12,545,000.00	24,856,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,856,900.00
03 SECRETARIA DEL AYUNTAMIENTO	687,400.00	206,500.00	83,600.00	0.00	977,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977,500.00
04 TESORERIA	3,466,400.00	1,585,374.74	862,000.00	0.00	5,913,774.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,913,774.74
05 OFICIALIA MAYOR	998,200.00	736,000.00	558,000.00	0.00	2,292,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,292,200.00
06 JUZGADO MUNICIPAL	376,600.00	3,000.00	58,000.00	0.00	437,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,600.00
07 COORDINACION DE AGENCIAS MUNICIPALES	379,540.00	15,000.00	16,000.00	0.00	410,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,540.00
08 DIF MUNICIPAL	0.00	0.00	0.00	7,614,716.11	7,614,716.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,614,716.11
09 DIRECCION DE OBRAS PUBLICAS	5,724,740.00	1,222,000.00	210,000.00	0.00	7,156,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,156,740.00
10 OTROS	911,680.00	384,000.00	87,000.00	0.00	1,382,680.00	0.00	654,961,791.43	0.00	654,961,791.43	0.00	0.00	0.00	656,344,471.43
Total por Programa	19,312,223.82	5,859,895.86	8,979,600.00	20,159,716.11	54,311,435.79	0.00	654,961,791.43	0.00	654,961,791.43	0.00	0.00	0.00	709,273,227.22
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	364,000.00	220,000.00	104,000.00	0.00	688,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,000.00
02 LIMPIA	1,134,000.00	295,000.00	50,000.00	0.00	1,479,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479,000.00
05 PANTEONES	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
06 AGUA POTABLE Y ALCANTARILLADO	672,000.00	325,000.00	100,000.00	0.00	1,097,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,000.00
07 ALUMBRADO PUBLICO	235,200.00	120,000.00	4,500,000.00	0.00	4,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,855,200.00
09 ASISTENCIA A LA SALUD	996,800.00	555,000.00	90,000.00	150,000.00	1,791,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791,800.00
10 ASISTENCIA A LA EDUCACION	1,630,300.00	80,000.00	65,000.00	880,600.00	2,655,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,655,900.00
12 ASISTENCIA AGROPECUARIA	1,288,000.00	440,486.58	125,000.00	0.00	1,853,486.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,853,486.58
Total por Programa	6,390,300.00	2,035,486.58	5,034,000.00	1,030,600.00	14,490,386.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,490,386.58
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
04 INFRAESTRUCTURA DEPORTIVA Y CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00
06 INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00

CARLOS ILDEFONSO JIMENEZ TRUJILLO

PRESIDENTE

ESMIRNA JOSEFINA VERA AREVALO

SINDICO

MIGUEL ESPINOZA HERNANDEZ

TESORERO

MUNICIPIO DE CHILON CHIAPAS
REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2019

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
08 INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00
10 INFRAESTRUCTURA PARA EDIFICIOS Y ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950,455.59	10,950,455.59	0.00	0.00	0.00	10,950,455.59
Total por Programa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,200,455.59	17,200,455.59	0.00	0.00	0.00	17,200,455.59
Total General	25,702,523.82	7,895,382.44	14,013,600.00	21,190,316.11	68,801,822.37	0.00	654,961,791.43	17,200,455.59	672,162,247.02	0.00	0.00	0.00	740,964,069.39

CARLOS ILDEFONSO JIMENEZ TRUJILLO
PRESIDENTE

ESMIRNA JOSEFINA VERA AREVALO
SINDICO

MIGUEL ESPINOZA HERNANDEZ
TESORERO