

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPE-CA**

16-jul.-19

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De 01/01/2018 Al 31/12/2018

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>699,309,732.63</b>	<b>181,304,566.86</b>	<b>880,614,299.49</b>	<b>754,587,113.82</b>	<b>753,850,376.90</b>	<b>61,484,307.09</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>688,801,867.35</b>	<b>126,997,440.35</b>	<b>815,799,307.70</b>	<b>690,623,339.41</b>	<b>689,886,602.49</b>	<b>61,484,307.09</b>
01-01 AYUNTAMIENTO	5,161,003.52	189,566.46	5,350,569.98	4,933,813.13	4,933,813.13	0.00
01-02 PRESIDENCIA MUNICIPAL	30,469,574.05	21,922,103.88	52,391,677.93	52,295,933.68	52,295,933.68	0.00
01-03 SECRETARIA MUNICIPAL	773,173.98	2,003.23	775,177.21	775,177.21	775,177.21	0.00
01-04 TESORERIA MUNICIPAL	6,320,524.24	-1,671,697.41	4,648,826.83	4,648,826.83	4,648,826.83	0.00
01-05 OFICIALIA MAYOR	2,156,418.84	1,449,881.46	3,606,300.30	3,593,492.10	3,593,492.10	0.00
01-06 JUZGADO MUNICIPAL	368,155.24	20,787.22	388,942.46	388,942.46	388,942.46	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	397,409.46	104,108.44	501,517.90	501,517.90	501,517.90	0.00
01-08 DIF MUNICIPAL	7,482,514.84	0.00	7,482,514.84	7,482,514.84	7,482,514.84	0.00
01-09 OBRAS PUBLICAS	22,174,169.05	656,170,051.19	678,344,220.24	615,215,853.14	614,479,116.22	0.00
01-10 OTROS	613,498,924.13	-551,189,364.12	62,309,560.01	787,268.12	787,268.12	61,484,307.09
02 <b>SERVICIOS PUBLICOS</b>	<b>10,507,865.28</b>	<b>54,307,126.51</b>	<b>64,814,991.79</b>	<b>63,963,774.41</b>	<b>63,963,774.41</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	896,539.80	34,759,591.28	35,656,131.08	35,317,943.09	35,317,943.09	0.00
02-02 LIMPIA	1,256,311.38	339,044.26	1,595,355.64	1,547,300.92	1,547,300.92	0.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	55,802.48	8,535.77	64,338.25	64,338.25	64,338.25	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,075,923.68	-78,676.99	997,246.69	997,246.69	997,246.69	0.00
02-07 ALUMBRADO PUBLICO	3,362,215.68	4,370,726.21	7,732,941.89	7,732,941.88	7,732,941.88	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	684,854.40	273,952.76	958,807.16	958,807.04	958,807.04	0.00
02-10 ASISTENCIA A LA EDUCACION	2,092,540.56	-229,496.77	1,863,043.79	1,803,305.58	1,803,305.58	0.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	999,677.30	11,956,686.35	12,956,363.65	12,577,747.41	12,577,747.41	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	84,000.00	-25,000.00	59,000.00	59,000.00	59,000.00	0.00

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<b>3.1.1.1 Gobierno Municipal</b>						
02-16 PROTECCION CIVIL	0.00	2,931,763.64	2,931,763.64	2,905,143.55	2,905,143.55	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MIGUEL ESPINOZA HERNANDEZ

TESORERO

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ESMIRNA JOSEFINA VERA AREVALO

SINDICO

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CARLOS ILDEFONSO JIMENEZ TRUJILLO

PRESIDENTE