



H. AYUNTAMIENTO MUNICIPAL  
CHILON, CHIAPAS  
2018 - 2021



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CHILON, CHIAPAS

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019 DEL H. AYUNTAMIENTO DEL MUNICIPIO DE CHILON CHIAPAS.

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$ 740,984,095.38	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79	\$ 61,747,005.79
SERVICIOS PERSONALES													
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$ 21,207,877.56	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13	\$ 1,767,323.13
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$ 960,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
REMUNERACION AL PERSONAL DE CARACTER ESPECIALES	\$ 3,534,646.26	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86	\$ 294,553.86
MATERIALES Y SUMINISTROS													
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$ 2,611,765.79	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15	\$ 217,647.15
ALIMENTOS Y UTENSILIOS	\$ 313,040.80	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73	\$ 26,086.73
MATERIALES Y UTENSILIOS DE CONSTRUCCION Y DE REPARACION	\$ 325,434.53	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54	\$ 27,119.54
PRODUCTOS QUIMICOS, FARMACUTICOS Y DE LABORATORIO	\$ 70,000.00	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33	\$ 5,833.33
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$ 3,431,766.58	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55	\$ 285,980.55
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$ 65,000.00	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67	\$ 5,416.67
HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES	\$ 1,078,374.74	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56	\$ 89,864.56
SERVICIOS BASICOS	\$ 5,738,600.00	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67	\$ 478,216.67
SERVICIOS DE ARRENDAMIENTO	\$ 1,178,000.00	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67	\$ 98,166.67
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$ 360,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ 342,000.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$ 873,000.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00	\$ 72,750.00
SERVICIO DE COMUNICACION SOCIAL Y PUBLICIDAD	\$ 300,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
SERVICIO DE TRASLADO Y VIATICOS	\$ 622,000.00	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33	\$ 51,833.33
SERVICIOS OFICIALES	\$ 4,000,000.00	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33
OTROS SERVICIOS GENERALES	\$ 600,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
TRANSFERENCIAS INTERNAS Y AYUDAS SOCIALES	\$ 7,614,716.11	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67	\$ 634,559.67
AYUDAS SOCIALES	\$ 13,575,600.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00	\$ 1,131,300.00
INVERSION PUBLICA													
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$ 40,800,455.59	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30	\$ 1,233,371.30
OBRA PUBLICA EN BIENES DE DOMINIO PROPIO	\$ 2,400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
PARTICIPACIONES Y APORTACIONES	\$ 654,981,791.43	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29	\$ 54,580,149.29

C. MIGUEL ESPINOZA HERRANDEZ  
TESORERO MUNICIPAL

C. ESMERALDA LOPEZ VERA-REVALO  
SINDICO MUNICIPAL

ING. CARLOS DEL ROSA JIMENEZ TRUJILLO  
PRESIDENTE MUNICIPAL