

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

09-jun.-20

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>816,874,959.65</b>	<b>142,553,812.28</b>	<b>959,428,771.93</b>	<b>114,206,063.76</b>	<b>113,707,063.76</b>	<b>486,848,313.70</b>
<b>GASTO NO ETIQUETADO</b>	<b>98,599,718.28</b>	<b>12,632,752.58</b>	<b>111,232,470.86</b>	<b>25,136,490.58</b>	<b>25,136,490.58</b>	<b>24,067,945.85</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>79,453,865.24</b>	<b>12,214,308.44</b>	<b>91,668,173.68</b>	<b>21,206,009.26</b>	<b>21,206,009.26</b>	<b>19,036,206.79</b>
01-01 AYUNTAMIENTO	3,879,725.88	14,851.90	3,894,577.78	847,931.46	847,931.46	553,736.12
01-02 PRESIDENCIA MUNICIPAL	23,566,926.08	512,401.30	24,079,327.38	7,508,865.71	7,508,865.71	7,258,515.27
01-03 SECRETARIA MUNICIPAL	1,377,517.04	15,000.00	1,392,517.04	220,979.94	220,979.94	438,859.83
01-04 TESORERIA MUNICIPAL	6,718,492.08	128,071.13	6,846,563.21	1,258,593.11	1,258,593.11	1,862,016.36
01-05 OFICIALIA MAYOR	2,921,407.52	607,086.80	3,528,494.32	972,216.20	972,216.20	1,334,662.64
01-06 JUZGADO MUNICIPAL	457,404.92	11,260.00	468,664.92	106,145.49	106,145.49	3,963.40
01-07 COORDINACION DE AGENCIAS MUNICIPALES	403,940.04	0.00	403,940.04	87,214.98	87,214.98	0.00
01-08 DIF MUNICIPAL	8,868,501.74	0.00	8,868,501.74	2,217,125.46	2,217,125.46	0.00
01-09 OBRAS PUBLICAS	29,553,378.78	5,229,372.25	34,782,751.03	7,646,733.18	7,646,733.18	1,517,862.38
01-10 OTROS	1,706,571.16	5,696,265.06	7,402,836.22	340,203.73	340,203.73	6,066,590.79
<b>02 SERVICIOS PUBLICOS</b>	<b>19,145,853.04</b>	<b>418,444.14</b>	<b>19,564,297.18</b>	<b>3,930,481.32</b>	<b>3,930,481.32</b>	<b>5,031,739.06</b>
02-01 PROTECCION CIUDADANA	1,232,609.44	83,097.60	1,315,707.04	136,265.03	136,265.03	831,159.25
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	4,036,514.40	0.00	4,036,514.40	597,728.60	597,728.60	902,400.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,273.00	0.00	70,273.00	15,058.50	15,058.50	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	674,409.92	109,400.00	783,809.92	222,324.65	222,324.65	9,300.00
02-07 ALUMBRADO PUBLICO	4,031,898.64	0.00	4,031,898.64	1,193,584.05	1,193,584.05	0.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	2,214,979.96	49,175.90	2,264,155.86	478,870.83	478,870.83	755,549.99
02-10 ASISTENCIA A LA EDUCACION	4,502,252.00	136,685.64	4,638,937.64	736,483.70	736,483.70	2,331,344.96
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,128,230.76	39,760.00	2,167,990.76	494,669.76	494,669.76	201,984.86
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	254,684.92	325.00	255,009.92	55,496.20	55,496.20	0.00



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02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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MIGUEL ESPINOZA HERNANDEZ

TESORERO

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RUBEN CRUZ ENCINO

DIRECTOR DE OBRAS PUBLICAS

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ESMIRNA JOSEFINA VERA AREVALO

SINDICO