

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

04-feb.-21

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De 01/10/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>816,874,959.65</b>	<b>245,999,792.05</b>	<b>1,062,874,751.70</b>	<b>315,347,808.93</b>	<b>318,022,311.76</b>	<b>83,733,720.10</b>
<b>GASTO NO ETIQUETADO</b>	<b>98,599,718.28</b>	<b>60,877,291.18</b>	<b>159,477,009.46</b>	<b>68,936,443.29</b>	<b>68,936,453.29</b>	<b>2,180,260.45</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>79,453,865.24</b>	<b>56,426,030.19</b>	<b>135,879,895.43</b>	<b>59,611,288.87</b>	<b>59,611,298.87</b>	<b>2,180,260.45</b>
01-01 AYUNTAMIENTO	3,879,725.88	147,005.19	4,026,731.07	1,368,641.42	1,368,641.42	0.00
01-02 PRESIDENCIA MUNICIPAL	23,566,926.08	9,562,184.84	33,129,110.92	14,576,731.89	14,576,731.89	0.00
01-03 SECRETARIA MUNICIPAL	1,377,517.04	265,178.88	1,642,695.92	653,827.48	653,827.48	0.00
01-04 TESORERIA MUNICIPAL	6,718,492.08	829,683.61	7,548,175.69	3,170,045.75	3,170,055.75	0.00
01-05 OFICIALIA MAYOR	2,921,407.52	1,017,661.71	3,939,069.23	2,063,043.27	2,063,043.27	0.00
01-06 JUZGADO MUNICIPAL	457,404.92	1,323.87	458,728.79	185,775.69	185,775.69	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	403,940.04	46,512.55	450,452.59	188,807.65	188,807.65	0.00
01-08 DIF MUNICIPAL	8,868,501.74	648,245.06	9,516,746.80	2,865,370.42	2,865,370.42	0.00
01-09 OBRAS PUBLICAS	29,553,378.78	15,889,507.44	45,442,886.22	33,757,464.20	33,757,464.20	0.00
01-10 OTROS	1,706,571.16	28,018,727.04	29,725,298.20	781,581.10	781,581.10	2,180,260.45
<b>02 SERVICIOS PUBLICOS</b>	<b>19,145,853.04</b>	<b>4,451,260.99</b>	<b>23,597,114.03</b>	<b>9,325,154.42</b>	<b>9,325,154.42</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	1,232,609.44	1,429,076.60	2,661,686.04	1,797,248.33	1,797,248.33	0.00
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	4,036,514.40	-495,450.87	3,541,063.53	1,141,321.49	1,141,321.49	0.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,273.00	0.00	70,273.00	25,097.50	25,097.50	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	674,409.92	224,196.21	898,606.13	526,789.44	526,789.44	0.00
02-07 ALUMBRADO PUBLICO	4,031,898.64	1,645,992.80	5,677,891.44	2,023,824.34	2,023,824.34	0.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	2,214,979.96	337,642.40	2,552,622.36	935,166.08	935,166.08	0.00
02-10 ASISTENCIA A LA EDUCACION	4,502,252.00	640,051.97	5,142,303.97	1,399,498.81	1,399,498.81	0.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,128,230.76	666,600.00	2,794,830.76	1,383,885.23	1,383,885.23	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	254,684.92	3,151.88	257,836.80	92,323.20	92,323.20	0.00



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02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MIGUEL GUTIERREZ JIMENEZ

TESORERO

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MIGUEL ANGEL ESPINOZA AGUILAR

DIRECTOR DE OBRAS PUBLICAS

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ESMIRNA JOSEFINA VERA AREVALO

SINDICO