

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPEP-CA**

01-jun.-21

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De 01/01/2021 Al 30/03/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>863,606,468.54</b>	<b>199,559,190.38</b>	<b>1,063,165,658.92</b>	<b>186,209,448.13</b>	<b>186,209,448.13</b>	<b>533,331,685.17</b>
<b>GASTO NO ETIQUETADO</b>	<b>104,075,121.54</b>	<b>12,751,965.42</b>	<b>116,827,086.96</b>	<b>32,050,958.09</b>	<b>32,050,958.09</b>	<b>21,213,858.14</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>83,779,146.70</b>	<b>12,451,526.76</b>	<b>96,230,673.46</b>	<b>27,317,726.88</b>	<b>27,317,726.88</b>	<b>17,622,516.99</b>
01-01 AYUNTAMIENTO	4,542,919.88	6,476.44	4,549,396.32	964,711.27	964,711.27	348,107.39
01-02 PRESIDENCIA MUNICIPAL	20,731,761.27	904,504.47	21,636,265.74	7,966,293.57	7,966,293.57	7,342,342.01
01-03 SECRETARIA MUNICIPAL	1,205,074.80	111,336.00	1,316,410.80	353,831.82	353,831.82	165,550.86
01-04 TESORERIA MUNICIPAL	8,120,211.60	401,371.81	8,521,583.41	2,153,646.86	2,153,646.86	1,632,003.95
01-05 OFICIALIA MAYOR	5,467,127.84	1,155,349.03	6,622,476.87	2,207,877.08	2,207,877.08	3,140,501.21
01-06 JUZGADO MUNICIPAL	542,493.60	997.60	543,491.20	117,698.44	117,698.44	25,634.58
01-07 COORDINACION DE AGENCIAS MUNICIPALES	436,408.56	81,854.48	518,263.04	176,494.84	176,494.84	-1,080.62
01-08 DIF MUNICIPAL	9,435,492.27	4,617.38	9,440,109.65	2,381,959.96	2,381,959.96	-18,469.52
01-09 OBRAS PUBLICAS	31,556,473.71	6,066,255.89	37,622,729.60	10,616,097.73	10,616,097.73	1,037,755.75
01-10 OTROS	1,741,183.17	3,718,763.66	5,459,946.83	379,115.31	379,115.31	3,950,171.38
<b>02 SERVICIOS PUBLICOS</b>	<b>20,295,974.84</b>	<b>300,438.66</b>	<b>20,596,413.50</b>	<b>4,733,231.21</b>	<b>4,733,231.21</b>	<b>3,591,341.15</b>
02-01 PROTECCION CIUDADANA	1,855,339.12	111,380.85	1,966,719.97	379,065.64	379,065.64	1,368,252.51
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	3,628,611.04	15,000.00	3,643,611.04	770,140.61	770,140.61	358,227.29
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,273.00	0.00	70,273.00	15,058.50	15,058.50	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,139,390.80	17,193.06	1,156,583.86	237,391.67	237,391.67	373,689.85
02-07 ALUMBRADO PUBLICO	5,649,484.88	18,902.00	5,668,386.88	1,549,321.71	1,549,321.71	745.09
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	2,260,919.32	32,677.86	2,293,597.18	484,668.34	484,668.34	722,097.50
02-10 ASISTENCIA A LA EDUCACION	2,819,034.84	46,807.92	2,865,842.76	591,795.70	591,795.70	486,992.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,610,206.24	58,476.97	2,668,683.21	649,390.18	649,390.18	281,336.91
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	262,715.60	0.00	262,715.60	56,398.86	56,398.86	0.00



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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MIGUEL GUTIERREZ JIMENEZ

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ESMIRNA JOSEFINA VERA AREVALO

TESORERO

PRESIDENTE INTERINO