

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

19-jul.-21

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De 01/04/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>863,606,468.54</b>	<b>214,977,223.46</b>	<b>1,078,583,692.00</b>	<b>182,125,909.67</b>	<b>182,125,909.27</b>	<b>262,916,265.43</b>
<b>GASTO NO ETIQUETADO</b>	<b>104,075,121.54</b>	<b>28,170,065.47</b>	<b>132,245,187.01</b>	<b>31,545,520.48</b>	<b>31,545,520.08</b>	<b>19,956,820.48</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>83,779,146.70</b>	<b>27,029,624.93</b>	<b>110,808,771.63</b>	<b>25,928,284.27</b>	<b>25,928,283.87</b>	<b>17,022,837.49</b>
01-01 AYUNTAMIENTO	4,542,919.88	105,125.11	4,648,044.99	940,688.84	940,688.44	226,348.98
01-02 PRESIDENCIA MUNICIPAL	20,731,761.27	7,906,076.69	28,637,837.96	11,755,093.01	11,755,093.01	4,925,228.97
01-03 SECRETARIA MUNICIPAL	1,205,074.80	70,536.72	1,275,611.52	300,559.15	300,559.15	157,955.47
01-04 TESORERIA MUNICIPAL	8,120,211.60	226,520.06	8,346,731.66	2,318,530.42	2,318,530.42	783,964.24
01-05 OFICIALIA MAYOR	5,467,127.84	753,644.93	6,220,772.77	1,576,516.57	1,576,516.57	2,661,658.83
01-06 JUZGADO MUNICIPAL	542,493.60	7,126.79	549,620.39	101,571.15	101,571.15	22,909.60
01-07 COORDINACION DE AGENCIAS MUNICIPALES	436,408.56	10,178.00	446,586.56	102,676.54	102,676.54	1,860.95
01-08 DIF MUNICIPAL	9,435,492.27	52,888.57	9,488,380.84	2,414,689.05	2,414,689.05	3,988.22
01-09 OBRAS PUBLICAS	31,556,473.71	7,896,697.44	39,453,171.15	5,966,964.45	5,966,964.45	328,521.48
01-10 OTROS	1,741,183.17	10,000,830.62	11,742,013.79	450,995.09	450,995.09	7,910,400.75
02 <b>SERVICIOS PUBLICOS</b>	<b>20,295,974.84</b>	<b>1,140,440.54</b>	<b>21,436,415.38</b>	<b>5,617,236.21</b>	<b>5,617,236.21</b>	<b>2,933,982.99</b>
02-01 PROTECCION CIUDADANA	1,855,339.12	443,486.74	2,298,825.86	590,848.12	590,848.12	1,271,008.43
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	3,628,611.04	123,634.99	3,752,246.03	1,008,722.03	1,008,722.03	126,508.15
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,273.00	0.00	70,273.00	15,058.50	15,058.50	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,139,390.80	230,305.87	1,369,696.67	484,193.62	484,193.62	266,642.56
02-07 ALUMBRADO PUBLICO	5,649,484.88	22,578.56	5,672,063.44	1,657,171.54	1,657,171.54	7,380.75
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	2,260,919.32	109,883.18	2,370,802.50	580,639.46	580,639.46	574,425.51
02-10 ASISTENCIA A LA EDUCACION	2,819,034.84	119,551.20	2,938,586.04	577,806.44	577,806.44	495,563.20
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,610,206.24	91,000.00	2,701,206.24	646,397.64	646,397.64	192,454.39
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	262,715.60	0.00	262,715.60	56,398.86	56,398.86	0.00



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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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MIGUEL GUTIERREZ JIMENEZ

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ESMIRNA JOSEFINA VERA AREVALO

TESORERO

PRESIDENTE INTERINO