

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHILÓN**

EAEPE-CF

26-oct.-21

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DEL PERIODO: Del 01/01/2021 al 30/09/2021

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>64,819,461.51</b>	<b>64,942,874.86</b>	<b>129,762,336.37</b>	<b>104,114,635.48</b>	<b>103,508,388.80</b>	<b>186,783.57</b>
1-1	LEGISLACIÓN	4,542,919.88	66,704.42	4,609,624.30	3,586,266.84	3,586,266.84	0.00
1-2	JUSTICIA	978,902.16	98,944.84	1,077,847.00	790,697.86	790,697.86	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	49,322,088.75	16,066,172.61	65,388,261.36	57,697,955.91	57,645,470.31	0.00
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	8,120,211.60	469,633.71	8,589,845.31	7,060,942.73	7,024,882.73	77,214.39
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,855,339.12	45,307,498.89	47,162,838.01	32,044,851.75	31,527,150.67	109,569.18
1-8	OTROS SERVICIOS GENERALES	0.00	2,933,920.39	2,933,920.39	2,933,920.39	2,933,920.39	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>31,145,453.79</b>	<b>747,497,804.65</b>	<b>778,643,258.44</b>	<b>582,329,362.77</b>	<b>576,211,268.08</b>	<b>0.81</b>
2-1	PROTECCION AMBIENTAL	9,131,326.64	-2,928,883.27	6,202,443.37	5,248,991.77	5,248,991.77	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	13,354,946.12	673,939,257.00	687,294,203.12	532,961,542.40	526,843,447.71	0.81
2-3	SALUD	2,260,919.32	45,357.29	2,306,276.61	1,978,555.57	1,978,555.57	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	2,579,226.87	3,621,961.04	6,201,187.91	1,055,536.00	1,055,536.00	0.00
2-5	EDUCACION	3,819,034.84	71,318,987.96	75,138,022.80	39,583,612.40	39,583,612.40	0.00
2-6	PROTECCION SOCIAL	0.00	1,501,124.63	1,501,124.63	1,501,124.63	1,501,124.63	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>8,110,206.24</b>	<b>17,903,795.20</b>	<b>26,014,001.44</b>	<b>23,597,355.15</b>	<b>19,959,835.15</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,610,206.24	15,975,071.20	18,585,277.44	18,011,565.02	14,374,045.02	0.00
3-5	TRANSPORTE	5,500,000.00	1,928,724.00	7,428,724.00	5,585,790.13	5,585,790.13	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>759,531,347.00</b>	<b>-615,677,926.86</b>	<b>143,853,420.14</b>	<b>0.00</b>	<b>0.00</b>	<b>143,853,420.14</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	759,531,347.00	-615,677,926.86	143,853,420.14	0.00	0.00	143,853,420.14
<b>Total General</b>		<b>863,606,468.54</b>	<b>214,666,547.85</b>	<b>1,078,273,016.39</b>	<b>710,041,353.40</b>	<b>699,679,492.03</b>	<b>144,040,204.52</b>

ELABORÓ

AUTORIZÓ

MIGUEL GUTIERREZ JIMENEZ

ESMIRNA JOSEFINA VERA AREVALO

TESORERO

PRESIDENTE INTERINO