

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHILÓN

EAEPEP-CA

03-may.-22

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De 01/01/2022 Al 31/03/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	872,495,692.96	174,402,845.69	1,046,898,538.65	129,630,006.51	129,630,006.51	518,690,732.69
GASTO NO ETIQUETADO	120,609,056.96	9,045,670.03	129,654,726.99	27,131,133.63	27,131,133.63	25,389,792.75
01 SERVICIOS ADMINISTRATIVOS	97,092,884.44	7,494,941.03	104,587,825.47	20,362,974.05	20,362,974.05	22,100,162.19
01-01 AYUNTAMIENTO	5,070,717.32	12,713.35	5,083,430.67	1,103,404.29	1,103,404.29	514,009.56
01-02 PRESIDENCIA MUNICIPAL	25,279,233.91	950,001.52	26,229,235.43	6,216,449.63	6,216,449.63	10,333,868.14
01-03 SECRETARIA MUNICIPAL	1,312,851.56	57,162.86	1,370,014.42	314,333.58	314,333.58	142,497.58
01-04 TESORERIA MUNICIPAL	8,185,586.56	144,139.04	8,329,725.60	2,080,521.50	2,080,521.50	1,428,673.92
01-05 OFICIALIA MAYOR	6,058,982.92	707,662.73	6,766,645.65	1,683,305.09	1,683,305.09	3,359,719.19
01-06 JUZGADO MUNICIPAL	589,162.04	6,652.47	595,814.51	125,470.05	125,470.05	33,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	451,321.92	43,827.64	495,149.56	140,373.02	140,373.02	923.48
01-08 DIF MUNICIPAL	10,355,542.38	887,338.70	11,242,881.08	3,476,224.29	3,476,224.29	0.02
01-09 OBRAS PUBLICAS	37,898,031.07	107,841.61	38,005,872.68	4,730,295.40	4,730,295.40	1,586,093.03
01-10 OTROS	1,891,454.76	4,577,601.11	6,469,055.87	492,597.20	492,597.20	4,701,377.27
02 SERVICIOS PUBLICOS	23,516,172.52	1,550,729.00	25,066,901.52	6,768,159.58	6,768,159.58	3,289,630.56
02-01 PROTECCION CIUDADANA	1,611,307.40	1,194,296.26	2,805,603.66	1,453,925.84	1,453,925.84	1,136,313.48
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	4,964,979.64	2,144.75	4,967,124.39	1,059,399.71	1,059,399.71	328,747.56
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,718.20	0.00	70,718.20	15,547.74	15,547.74	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,131,328.20	2,807.20	1,134,135.40	215,146.86	215,146.86	381,579.33
02-07 ALUMBRADO PUBLICO	5,649,484.88	16,059.04	5,665,543.92	1,729,128.14	1,729,128.14	30,000.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	3,568,332.56	106,973.03	3,675,305.59	746,514.71	746,514.71	645,479.88
02-10 ASISTENCIA A LA EDUCACION	3,121,535.08	164,722.59	3,286,257.67	818,345.78	818,345.78	449,402.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,963,611.88	63,726.13	3,027,338.01	673,751.94	673,751.94	318,108.31
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	434,874.68	0.00	434,874.68	56,398.86	56,398.86	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

 JAVIER ESPINOZA JIMENEZ

 CARLOS ILDEFONSO JIMENEZ TRUJILLO

TESORERO

PRESIDENTE