

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

01-feb.-22

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De 01/10/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>863,606,468.54</b>	<b>236,457,746.27</b>	<b>1,100,064,214.81</b>	<b>222,173,705.39</b>	<b>231,222,169.19</b>	<b>84,021,436.76</b>
<b>GASTO NO ETIQUETADO</b>	<b>104,075,121.54</b>	<b>57,376,865.55</b>	<b>161,451,987.09</b>	<b>46,963,827.04</b>	<b>45,772,035.07</b>	<b>2,129,478.74</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>83,779,146.70</b>	<b>50,854,346.10</b>	<b>134,633,492.80</b>	<b>37,212,754.14</b>	<b>35,987,902.17</b>	<b>2,129,475.96</b>
01-01 AYUNTAMIENTO	4,542,919.88	170,055.85	4,712,975.73	1,193,413.31	1,193,413.31	0.00
01-02 PRESIDENCIA MUNICIPAL	20,731,761.27	6,473,437.99	27,205,199.26	8,272,762.58	8,272,762.58	0.00
01-03 SECRETARIA MUNICIPAL	1,205,074.80	136,598.36	1,341,673.16	359,715.60	373,635.60	0.00
01-04 TESORERIA MUNICIPAL	8,120,211.60	776,818.41	8,897,030.01	2,305,720.99	2,341,780.99	0.00
01-05 OFICIALIA MAYOR	5,467,127.84	3,098,623.59	8,565,751.43	3,512,648.98	3,515,154.58	0.00
01-06 JUZGADO MUNICIPAL	542,493.60	-34,545.16	507,948.44	143,654.66	143,654.66	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	436,408.56	375,599.68	812,008.24	484,549.00	484,549.00	0.00
01-08 DIF MUNICIPAL	9,435,492.27	422,472.75	9,857,965.02	2,781,345.84	2,781,345.84	0.00
01-09 OBRAS PUBLICAS	31,556,473.71	10,579,316.14	42,135,789.85	17,623,191.15	16,345,853.58	0.00
01-10 OTROS	1,741,183.17	28,855,968.49	30,597,151.66	535,752.03	535,752.03	2,129,475.96
<b>02 SERVICIOS PUBLICOS</b>	<b>20,295,974.84</b>	<b>6,522,519.45</b>	<b>26,818,494.29</b>	<b>9,751,072.90</b>	<b>9,784,132.90</b>	<b>2.78</b>
02-01 PROTECCION CIUDADANA	1,855,339.12	3,857,828.62	5,713,167.74	4,039,953.53	4,073,013.53	2.78
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	3,628,611.04	90,360.94	3,718,971.98	972,183.76	972,183.76	0.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,273.00	2,355.97	72,628.97	19,924.25	19,924.25	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,139,390.80	183,074.44	1,322,465.24	363,689.57	363,689.57	0.00
02-07 ALUMBRADO PUBLICO	5,649,484.88	1,466,858.71	7,116,343.59	1,791,729.93	1,791,729.93	0.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	2,260,919.32	298,996.81	2,559,916.13	626,717.85	626,717.85	0.00
02-10 ASISTENCIA A LA EDUCACION	2,819,034.84	482,336.41	3,301,371.25	1,157,134.54	1,157,134.54	0.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,610,206.24	140,228.38	2,750,434.62	713,940.80	713,940.80	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	262,715.60	479.17	263,194.77	65,798.67	65,798.67	0.00



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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JAVIER ESPINOZA JIMENEZ

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 CARLOS ILDEFONSO JIMENEZ TRUJILLO

TESORERO

PRESIDENTE