

## CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022 DEL H. AYUNTAMIENTO DEL MUNICIPIO DE CHILON, CHIAPAS.

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$14,752,419.79</b>	<b>\$162,904,784.83</b>	<b>\$85,855,039.61</b>	<b>\$93,771,592.50</b>	<b>\$85,849,802.57</b>	<b>\$83,474,622.37</b>	<b>\$86,566,744.42</b>	<b>\$84,233,857.00</b>	<b>\$84,083,653.51</b>	<b>\$85,745,270.54</b>	<b>\$19,764,190.66</b>	<b>\$20,889,506.86</b>
<b>IMPUESTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,777.60</b>	<b>\$277,179.20</b>	<b>\$238,246.40</b>	<b>\$15,416.80</b>	<b>\$13,228.80</b>	<b>\$40,117.60</b>	<b>\$21,220.00</b>	<b>\$13,209.60</b>	<b>\$8,086.40</b>	<b>\$15,635.20</b>
IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$283,777.60	\$277,179.20	\$238,246.40	\$15,416.80	\$13,228.80	\$40,117.60	\$21,220.00	\$13,209.60	\$8,086.40	\$15,635.20
PREDIAL	\$0.00		\$283,777.60	\$277,179.20	\$238,246.40	\$15,416.80	\$13,228.80	\$40,117.60	\$21,220.00	\$13,209.60	\$8,086.40	\$15,635.20
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES												
<b>DERECHOS</b>	<b>\$230,300.00</b>	<b>\$630,215.00</b>	<b>\$160,200.00</b>	<b>\$0.00</b>	<b>\$33,300.00</b>	<b>\$50,100.00</b>	<b>\$100.00</b>	<b>\$20,100.00</b>	<b>\$13,600.00</b>	<b>\$10,100.00</b>	<b>\$200.00</b>	<b>\$600.00</b>
DERECHOS POR PRESTACIONES DE SERVICIO	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PUBLICOS DE AGUA POTABLE Y ALCANTARILLADO		\$15.00										
<b>OTROS DERECHOS</b>	<b>\$230,300.00</b>	<b>\$630,200.00</b>	<b>\$160,200.00</b>	<b>\$0.00</b>	<b>\$33,300.00</b>	<b>\$50,100.00</b>	<b>\$100.00</b>	<b>\$20,100.00</b>	<b>\$13,600.00</b>	<b>\$10,100.00</b>	<b>\$200.00</b>	<b>\$600.00</b>
LICENCIAS, PERMISOS PARA CONSTRUCCION Y OTROS	\$230,100.00	\$630,000.00	\$160,000.00		\$30,000.00	\$50,000.00		\$20,000.00	\$10,000.00	\$10,000.00		
CERTIFICACIONES Y CONSTANCIAS	\$200.00	\$200.00	\$200.00		\$3,300.00	\$100.00	\$100.00	\$100.00	\$3,600.00	\$100.00	\$200.00	\$600.00
<b>PRODUCTOS</b>	<b>\$768.09</b>	<b>\$4,707.02</b>	<b>\$10,513.56</b>	<b>\$8,327.52</b>	<b>\$12,658.37</b>	<b>\$12,821.73</b>	<b>\$9,768.14</b>	<b>\$10,506.58</b>	<b>\$7,416.34</b>	<b>\$7,538.90</b>	<b>\$5,632.81</b>	<b>\$3,464.35</b>
PRODUCTOS DE TIPO CORRIENTE	\$768.09	\$4,707.02	\$10,513.56	\$8,327.52	\$12,658.37	\$12,821.73	\$9,768.14	\$10,506.58	\$7,416.34	\$7,538.90	\$5,632.81	\$3,464.35
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$768.09	\$4,707.02	\$10,513.56	\$8,327.52	\$12,658.37	\$12,821.73	\$9,768.14	\$10,506.58	\$7,416.34	\$7,538.90	\$5,632.81	\$3,464.35
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$752.91	\$4,684.59	\$10,491.23	\$8,304.67	\$12,653.11	\$12,790.51	\$9,738.15	\$10,476.15	\$7,386.51	\$7,507.71	\$5,602.21	\$3,432.17
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)		\$7.72	\$4.63	\$4.75	\$5.26	\$6.95	\$7.73	\$8.16	\$8.27	\$8.90	\$9.02	\$9.87
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRESTITOS)	\$15.18	\$14.71	\$17.70	\$18.10		\$24.27	\$22.26	\$22.27	\$21.56	\$22.29	\$21.58	\$22.31
<b>APROVECHAMIENTOS</b>	<b>\$907,277.42</b>	<b>\$693,835.68</b>	<b>\$2,381,735.26</b>	<b>\$1,561,625.47</b>	<b>\$111,013.11</b>	<b>\$1,574,306.48</b>	<b>\$1,659,953.00</b>	<b>\$676,205.18</b>	<b>\$1,026,406.18</b>	<b>\$1,778,911.00</b>	<b>\$1,355,838.99</b>	<b>\$1,479,055.22</b>
APROVECHAMIENTOS DE TIPO CORRIENTE	\$18,474.14	\$693,835.68	\$1,695,065.58	\$1,561,625.47	\$111,013.11	\$1,574,306.48	\$777,616.29	\$5,687.69	\$403,986.54	\$1,044,538.90	\$425,795.95	\$4,358.83
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$18,474.14	\$693,835.68	\$1,695,065.58	\$1,561,625.47	\$6,038.11	\$1,574,306.48	\$777,616.29	\$5,687.69	\$403,986.54	\$1,044,538.90	\$425,795.95	\$4,358.83
ISR PARTICIPABLE	\$18,474.14	\$693,835.68	\$1,695,065.58	\$1,561,625.47	\$6,038.11	\$1,574,306.48	\$777,616.29	\$5,687.69	\$403,986.54	\$1,044,538.90	\$425,795.95	\$4,358.83
OTROS APROVECHAMIENTOS					\$104,975.00							
REPARACION DEL DAÑO					\$104,975.00							
<b>REINTEGROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REINTEGROS Y ALCANCES												
APROVECHAMIENTO PROVENIENTE DE OBRAS PUBLICAS	\$888,803.28	\$0.00	\$686,669.68	\$0.00	\$0.00	\$0.00	\$882,336.71	\$670,517.49	\$622,419.64	\$734,372.10	\$930,043.04	\$1,474,696.39

RETENCIONES DE OBRAS PUBLICA	\$888,803.28		\$686,669.68				\$882,336.71	\$670,517.49	\$622,419.64	\$734,372.10	\$930,043.04	\$1,474,696.39
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$13,614,074.28</b>	<b>\$161,576,027.13</b>	<b>\$83,018,813.19</b>	<b>\$91,924,460.31</b>	<b>\$85,454,584.69</b>	<b>\$81,821,977.36</b>	<b>\$84,883,694.48</b>	<b>\$83,486,927.64</b>	<b>\$83,015,010.99</b>	<b>\$83,935,511.04</b>	<b>\$18,394,432.46</b>	<b>\$19,390,752.09</b>
<b>PARTICIPACIONES</b>	<b>\$13,587,271.55</b>	<b>\$15,522,291.36</b>	<b>\$9,758,523.39</b>	<b>\$18,823,800.09</b>	<b>\$12,352,505.75</b>	<b>\$8,716,589.92</b>	<b>\$11,744,810.55</b>	<b>\$10,329,113.44</b>	<b>\$9,831,441.57</b>	<b>\$10,729,339.11</b>	<b>\$9,655,911.69</b>	<b>\$10,688,408.46</b>
<b>RAMO 28</b>	<b>\$13,587,271.55</b>	<b>\$15,522,291.36</b>	<b>\$9,758,523.39</b>	<b>\$18,823,800.09</b>	<b>\$12,352,505.75</b>	<b>\$8,716,589.92</b>	<b>\$11,744,810.55</b>	<b>\$10,329,113.44</b>	<b>\$9,831,441.57</b>	<b>\$10,729,339.11</b>	<b>\$9,655,911.69</b>	<b>\$10,688,408.46</b>
FONDO GENERAL DE PARTICIPACIONES	\$7,714,212.48	\$10,196,051.40	\$6,182,449.70	\$10,411,465.66	\$8,973,779.82	\$5,902,177.30	\$6,558,298.50	\$6,672,202.31	\$6,316,308.63	\$5,982,015.17	\$6,026,688.28	\$6,918,035.26
FONDO DE FOMENTO MUNICIPAL	\$2,450,074.26	\$3,399,896.64	\$1,722,921.43	\$3,678,253.79	\$2,051,931.40	\$1,183,757.26	\$1,637,834.75	\$1,674,666.25	\$1,559,234.30	\$1,125,552.83	\$1,675,810.97	\$1,788,940.40
IMPUESTOS ESPECIALES SOBRE PRODUCCION Y SERVICIOS	\$37,028.03	\$69,347.87	\$46,157.89	\$45,370.09	\$55,635.26	\$72,528.01	\$58,995.09	\$58,209.59	\$59,268.93	\$72,069.61	\$58,061.40	\$58,921.50
IMPUESTOS SOBRE AUTOMOVIL NUEVOS	\$9,289.47	\$54,901.88	\$114,574.55	\$50,930.85	\$59,359.15	\$51,144.01	\$57,788.40	\$60,171.26	\$56,296.29	\$62,249.41	\$53,796.55	\$62,104.38
FONDO DE FISCALIZACION	\$2,908,525.07	\$1,258,501.40	\$1,253,770.69	\$4,172,659.05	\$1,211,800.12	\$1,253,770.69	\$2,815,164.87	\$1,253,770.69	\$1,253,770.69	\$2,884,478.25	\$1,253,770.69	\$1,281,115.18
PARTICIPACION DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$202,722.09	\$243,472.66	\$182,335.37	\$201,748.65		\$114,870.68	\$264,308.88	\$251,680.90	\$228,788.37	\$256,446.93	\$244,503.88	\$246,500.59
FONDO DE COMPENSACION	\$265,420.15	\$300,119.51	\$256,313.76	\$263,372.00		\$138,341.97	\$352,420.06	\$358,412.44	\$357,774.36	\$346,526.91	\$343,279.92	\$332,791.15
TENENCIAS												
<b>APORTACIONES</b>	<b>\$26,802.73</b>	<b>\$146,053,735.77</b>	<b>\$73,260,289.80</b>	<b>\$73,100,660.22</b>	<b>\$73,102,078.94</b>	<b>\$73,105,387.44</b>	<b>\$73,138,883.93</b>	<b>\$73,157,814.20</b>	<b>\$73,183,569.42</b>	<b>\$73,206,171.93</b>	<b>\$8,738,520.77</b>	<b>\$8,702,343.63</b>
<b>RAMO 33 F-III</b>	<b>\$26,671.34</b>	<b>\$129,029,681.24</b>	<b>\$64,501,970.45</b>	<b>\$64,508,970.73</b>	<b>\$64,510,656.14</b>	<b>\$64,514,020.08</b>	<b>\$64,546,285.71</b>	<b>\$64,565,581.78</b>	<b>\$64,592,014.14</b>	<b>\$64,614,344.59</b>	<b>\$144,745.46</b>	<b>\$108,205.87</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)		\$128,992,148.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,086.00		
PRODUCTOS FINANCIEROS DEL RAMO 33-FISMDF	\$26,671.34	\$37,533.24	\$5,896.45	\$12,896.73	\$14,582.14	\$17,946.08	\$50,211.71	\$69,507.78	\$95,940.14	\$118,258.59	\$144,745.46	\$108,205.87
<b>RAMO 33 F-IV</b>	<b>\$131.39</b>	<b>\$17,024,054.53</b>	<b>\$8,758,319.35</b>	<b>\$8,591,689.49</b>	<b>\$8,591,422.80</b>	<b>\$8,591,367.36</b>	<b>\$8,592,598.22</b>	<b>\$8,592,232.42</b>	<b>\$8,591,555.28</b>	<b>\$8,591,827.34</b>	<b>\$8,593,775.31</b>	<b>\$8,594,137.76</b>
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)		\$17,016,296.00	\$8,757,057.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,113.00
PRODUCTO FINANCIERO DEL RAMO 33-FORTAMUNDF	\$131.39	\$7,758.53	\$1,262.35	\$571.49	\$304.80	\$249.36	\$1,480.22	\$1,114.42	\$437.28	\$709.34	\$2,657.31	\$3,024.76