

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

01-feb.-23

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De 01/10/2022 Al 31/12/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>872,495,692.96</b>	<b>202,830,835.72</b>	<b>1,075,326,528.68</b>	<b>338,062,081.05</b>	<b>336,242,900.04</b>	<b>83,642,252.46</b>
<b>GASTO NO ETIQUETADO</b>	<b>120,609,056.96</b>	<b>40,664,426.03</b>	<b>161,273,482.99</b>	<b>55,030,012.15</b>	<b>55,110,888.08</b>	<b>2,159,806.76</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>97,092,884.44</b>	<b>35,680,864.72</b>	<b>132,773,749.16</b>	<b>43,615,768.58</b>	<b>43,696,644.51</b>	<b>2,159,806.76</b>
01-01 AYUNTAMIENTO	5,070,717.32	772,481.22	5,843,198.54	2,356,575.99	2,356,575.99	0.00
01-02 PRESIDENCIA MUNICIPAL	25,279,233.91	6,243,817.67	31,523,051.58	10,440,143.06	10,440,143.06	0.00
01-03 SECRETARIA MUNICIPAL	1,312,851.56	19,509.58	1,332,361.14	525,741.48	525,741.48	0.00
01-04 TESORERIA MUNICIPAL	8,185,586.56	1,582,186.27	9,767,772.83	3,487,936.38	3,487,936.38	0.00
01-05 OFICIALIA MAYOR	6,058,982.92	1,030,747.32	7,089,730.24	2,135,618.29	2,135,618.29	0.00
01-06 JUZGADO MUNICIPAL	589,162.04	-5,809.85	583,352.19	217,115.46	217,115.46	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	451,321.92	10,209.97	461,531.89	174,311.37	174,311.37	0.00
01-08 DIF MUNICIPAL	10,355,542.38	270,131.90	10,625,674.28	2,859,017.45	2,859,017.45	0.00
01-09 OBRAS PUBLICAS	37,898,031.07	4,791,193.76	42,689,224.83	20,694,812.49	20,775,688.42	0.00
01-10 OTROS	1,891,454.76	20,966,396.88	22,857,851.64	724,496.61	724,496.61	2,159,806.76
02 <b>SERVICIOS PUBLICOS</b>	<b>23,516,172.52</b>	<b>4,983,561.31</b>	<b>28,499,733.83</b>	<b>11,414,243.57</b>	<b>11,414,243.57</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	1,611,307.40	663,820.72	2,275,128.12	1,017,542.88	1,017,542.88	0.00
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	4,964,979.64	139,384.09	5,104,363.73	1,921,432.01	1,921,432.01	0.00
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	70,718.20	2,270.60	72,988.80	27,516.90	27,516.90	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,131,328.20	52,252.48	1,183,580.68	342,264.93	342,264.93	0.00
02-07 ALUMBRADO PUBLICO	5,649,484.88	1,504,618.26	7,154,103.14	1,813,037.67	1,813,037.67	0.00
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	3,568,332.56	-52,683.92	3,515,648.64	1,284,026.81	1,284,026.81	0.00
02-10 ASISTENCIA A LA EDUCACION	3,121,535.08	1,729,037.65	4,850,572.73	2,740,862.49	2,740,862.49	0.00
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,963,611.88	1,089,646.95	4,053,258.83	2,154,351.44	2,154,351.44	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	434,874.68	-144,785.52	290,089.16	113,208.44	113,208.44	0.00



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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JAVIER ESPINOZA JIMENEZ

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 CARLOS ILDEFONSO JIMENEZ TRUJILLO

TESORERO

PRESIDENTE