

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

28-abr.-23

Pág. 1 de 3

De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>878,183,717.81</b>	<b>174,186,657.37</b>	<b>1,052,370,375.18</b>	<b>137,228,004.77</b>	<b>137,228,004.77</b>	<b>498,610,929.21</b>
<b>GASTO NO ETIQUETADO</b>	<b>130,129,555.81</b>	<b>11,437,030.69</b>	<b>141,566,586.50</b>	<b>34,645,705.78</b>	<b>34,645,705.78</b>	<b>26,869,473.37</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>99,016,585.62</b>	<b>9,793,386.97</b>	<b>108,809,972.59</b>	<b>24,277,647.15</b>	<b>24,277,647.15</b>	<b>22,637,941.81</b>
01-01 AYUNTAMIENTO	5,317,895.79	486,900.00	5,804,795.79	1,676,572.51	1,676,572.51	405,707.47
01-02 PRESIDENCIA MUNICIPAL	20,971,293.27	2,559,375.15	23,530,668.42	6,469,876.59	6,469,876.59	12,491,161.33
01-03 SECRETARIA MUNICIPAL	1,431,863.18	0.00	1,431,863.18	240,782.90	240,782.90	279,383.53
01-04 TESORERIA MUNICIPAL	8,991,947.41	261.00	8,992,208.41	1,982,947.57	1,982,947.57	1,421,272.94
01-05 OFICIALIA MAYOR	5,919,053.76	277,876.81	6,196,930.57	759,357.57	759,357.57	2,396,986.96
01-06 JUZGADO MUNICIPAL	637,313.14	0.00	637,313.14	140,406.46	140,406.46	26,179.66
01-07 COORDINACION DE AGENCIAS MUNICIPALES	635,004.64	0.00	635,004.64	101,671.02	101,671.02	80,369.78
01-08 DIF MUNICIPAL	12,009,701.34	680,451.35	12,690,152.69	3,682,876.73	3,682,876.73	0.00
01-09 OBRAS PUBLICAS	40,842,407.32	2,780,178.83	43,622,586.15	8,811,342.51	8,811,342.51	2,077,645.07
01-10 OTROS	2,260,105.77	3,008,343.83	5,268,449.60	411,813.29	411,813.29	3,459,235.07
02 <b>SERVICIOS PUBLICOS</b>	<b>31,112,970.19</b>	<b>1,643,643.72</b>	<b>32,756,613.91</b>	<b>10,368,058.63</b>	<b>10,368,058.63</b>	<b>4,231,531.56</b>
02-01 PROTECCION CIUDADANA	1,888,570.39	3,950.64	1,892,521.03	303,548.90	303,548.90	1,236,972.13
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	4,827,617.22	383,727.76	5,211,344.98	1,175,527.30	1,175,527.30	322,848.25
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	78,979.60	90.00	79,069.60	17,001.18	17,001.18	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,406,215.57	0.00	1,406,215.57	309,944.10	309,944.10	176,320.77
02-07 ALUMBRADO PUBLICO	6,510,493.67	0.00	6,510,493.67	1,708,559.38	1,708,559.38	52,987.12
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	3,635,904.12	556.80	3,636,460.92	721,409.29	721,409.29	614,269.87
02-10 ASISTENCIA A LA EDUCACION	7,757,902.09	884,546.28	8,642,448.37	5,088,946.01	5,088,946.01	1,046,233.98
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	4,611,642.65	370,772.24	4,982,414.89	970,706.28	970,706.28	781,899.44
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	395,644.88	0.00	395,644.88	72,416.19	72,416.19	0.00



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPEP-CA**

28-abr.-23

Pág. 3 de 3

De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JAVIER ESPINOZA JIMENEZ

\_\_\_\_\_  
 CARLOS ILDEFONSO JIMENEZ TRUJILLO

TESORERO

PRESIDENTE