



Calendario de Ingresos Estimados para el Ejercicio 2023

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TOTAL	\$878,183,717...	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707.9
IMPUESTOS	\$1,778,372.81	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782.7
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117.1
DIVERSIONES Y ESPECTACULOS PUBL...	\$0.00	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117.
IMPUESTOS SOBRE EL PATRIMONIO	\$1,778,372.81	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665.6
PREDIAL	\$1,178,372.81	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068.3
TRASLACION DE DOMINIO DE BIENES IN...	\$0.00	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445.7
SOBRE FRACCIONAMIENTOS	\$0.00	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1.5
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1.
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$1478,583.58	\$1478,583.58	\$1478,583.58	\$1478,583.58	\$1478,583.58	\$147.
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS PO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERIAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resta por Asignar: \$389,688,692.74

