

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHILÓN**

**EAEPED-CA**

19-jul.-23

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De 01/04/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>878,183,717.81</b>	<b>182,595,196.38</b>	<b>1,060,778,914.19</b>	<b>161,659,373.94</b>	<b>161,659,373.94</b>	<b>172,495,243.87</b>
<b>GASTO NO ETIQUETADO</b>	<b>130,129,555.81</b>	<b>19,805,852.77</b>	<b>149,935,408.58</b>	<b>39,351,311.28</b>	<b>39,351,311.28</b>	<b>18,553,865.51</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>99,016,585.62</b>	<b>13,291,315.99</b>	<b>112,307,901.61</b>	<b>26,527,378.16</b>	<b>26,527,378.16</b>	<b>15,479,453.92</b>
01-01 AYUNTAMIENTO	5,317,895.79	5,280.00	5,323,175.79	1,217,461.59	1,217,461.59	282,716.32
01-02 PRESIDENCIA MUNICIPAL	20,971,293.27	446,225.86	21,417,519.13	8,151,726.90	8,151,726.90	5,872,926.44
01-03 SECRETARIA MUNICIPAL	1,431,863.18	880.00	1,432,743.18	253,866.84	253,866.84	252,855.33
01-04 TESORERIA MUNICIPAL	8,991,947.41	904.80	8,992,852.21	1,847,292.33	1,847,292.33	1,111,040.00
01-05 OFICIALIA MAYOR	5,919,053.76	44,399.68	5,963,453.44	1,112,041.14	1,112,041.14	2,217,294.42
01-06 JUZGADO MUNICIPAL	637,313.14	0.00	637,313.14	139,723.58	139,723.58	17,604.26
01-07 COORDINACION DE AGENCIAS MUNICIPALES	635,004.64	0.00	635,004.64	98,428.08	98,428.08	80,099.78
01-08 DIF MUNICIPAL	12,009,701.34	230,405.54	12,240,106.88	3,232,830.86	3,232,830.86	0.00
01-09 OBRAS PUBLICAS	40,842,407.32	1,831,204.22	42,673,611.54	9,909,505.60	9,909,505.60	1,311,687.07
01-10 OTROS	2,260,105.77	10,732,015.89	12,992,121.66	564,501.24	564,501.24	4,333,230.30
02 <b>SERVICIOS PUBLICOS</b>	<b>31,112,970.19</b>	<b>6,514,536.78</b>	<b>37,627,506.97</b>	<b>12,823,933.12</b>	<b>12,823,933.12</b>	<b>3,074,411.59</b>
02-01 PROTECCION CIUDADANA	1,888,570.39	195,324.50	2,083,894.89	340,467.28	340,467.28	1,113,869.35
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	4,827,617.22	233,539.68	5,061,156.90	1,403,287.12	1,403,287.12	165,645.33
02-04 RASTRO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	78,979.60	720.01	79,699.61	17,443.32	17,443.32	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,406,215.57	93,037.19	1,499,252.76	482,694.07	482,694.07	37,395.99
02-07 ALUMBRADO PUBLICO	6,510,493.67	29,405.60	6,539,899.27	1,804,009.44	1,804,009.44	45,823.11
02-03 MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	3,635,904.12	25,058.82	3,660,962.94	859,512.90	859,512.90	331,239.12
02-10 ASISTENCIA A LA EDUCACION	7,757,902.09	5,935,377.98	13,693,280.07	6,922,203.58	6,922,203.58	658,984.36
02-11 ABASTOS - TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	4,611,642.65	2,073.00	4,613,715.65	918,730.83	918,730.83	721,454.33
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	395,644.88	0.00	395,644.88	75,584.58	75,584.58	0.00



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<b>3 Sector Público Municipal</b>						
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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JAVIER ESPINOZA JIMENEZ

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 CARLOS ILDEFONSO JIMENEZ TRUJILLO

TESORERO

PRESIDENTE