

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHILÓN**

EAEPE-CF

13-oct.-23

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DEL PERIODO: Del 01/01/2023 al 30/09/2023

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>74,879,244.85</b>	<b>69,278,742.46</b>	<b>144,157,987.31</b>	<b>102,636,502.57</b>	<b>102,636,502.57</b>	<b>2,489,487.70</b>
1-1	LEGISLACIÓN	5,317,895.79	8,733.92	5,326,629.71	3,638,485.56	3,638,485.56	144,009.22
1-2	JUSTICIA	1,272,317.78	1,855.24	1,274,173.02	683,985.08	683,985.08	88,778.25
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	57,408,513.48	10,220,135.75	67,628,649.23	53,743,698.42	53,743,698.42	1,471,909.95
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	8,991,947.41	-85,718.64	8,906,228.77	6,167,464.69	6,167,464.69	305,389.11
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,888,570.39	58,483,406.35	60,371,976.74	37,752,538.98	37,752,538.98	479,401.17
1-8	OTROS SERVICIOS GENERALES	0.00	650,329.84	650,329.84	650,329.84	650,329.84	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>45,138,668.31</b>	<b>810,066,463.87</b>	<b>855,205,132.18</b>	<b>461,884,619.51</b>	<b>461,884,619.51</b>	<b>568,926.26</b>
2-1	PROTECCION AMBIENTAL	12,383,262.10	-791,471.04	11,591,791.06	9,063,902.32	9,063,902.32	116,817.89
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	15,195,688.84	730,733,769.80	745,929,458.64	413,395,744.64	413,395,744.64	80,762.86
2-3	SALUD	3,635,904.12	969,786.01	4,605,690.13	3,311,390.01	3,311,390.01	155,100.12
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	4,665,911.16	-2,140,568.62	2,525,342.54	0.00	0.00	0.00
2-5	EDUCACION	9,257,902.09	76,132,198.89	85,390,100.98	32,656,958.54	32,656,958.54	216,245.39
2-6	PROTECCION SOCIAL	0.00	5,162,748.83	5,162,748.83	3,456,624.00	3,456,624.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>10,111,642.65</b>	<b>16,420,927.04</b>	<b>26,532,569.69</b>	<b>23,926,763.93</b>	<b>23,926,763.93</b>	<b>542,029.51</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	4,611,642.65	10,466,388.32	15,078,030.97	13,025,880.11	13,025,880.11	542,029.51
3-5	TRANSPORTE	5,500,000.00	5,954,538.72	11,454,538.72	10,900,883.82	10,900,883.82	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>748,054,162.00</b>	<b>-605,371,762.82</b>	<b>142,682,399.18</b>	<b>0.00</b>	<b>0.00</b>	<b>142,682,399.18</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	748,054,162.00	-605,371,762.82	142,682,399.18	0.00	0.00	142,682,399.18
<b>Total General</b>		<b>878,183,717.81</b>	<b>290,394,370.55</b>	<b>1,168,578,088.36</b>	<b>588,447,886.01</b>	<b>588,447,886.01</b>	<b>146,282,842.65</b>

ELABORÓ

AUTORIZÓ

JAVIER ESPINOZA JIMENEZ

CARLOS ILDELFONSO JIMENEZ TRUJILLO

TESORERO

PRESIDENTE