CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2024 DEL H. AYUNTAMIENTO DEL MUNICIPIO DE CHILON, CHIAPAS.

| CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL | \$14,752,419.79 | \$162,904,784.83 | \$85,855,039.61 | \$93,771,592.50 | \$85,849,802.57 | \$83,474,622.37 | \$86,566,744.42 | \$84,233,857.00 | \$84,083,653.51 | \$85,745,270.54 | \$19,764,190.66 | \$20,889,506.86 |
| IMPUESTOS | \$0.00 | \$0.00 | \$283,777.60 | \$277,179.20 | \$238,246.40 | \$15,416.80 | \$13,228.80 | \$40,117.60 | \$21,220.00 | \$13,209.60 | \$8,086.40 | \$15,635.20 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$0.00 | \$0.00 | \$283,777.60 | \$277,179.20 | \$238,246.40 | \$15,416.80 | \$13,228.80 | \$40,117.60 | \$21,220.00 | \$13,209.60 | \$8,086.40 | \$15,635.20 |
| PREDIAL | \$0.00 |  | \$283,777.60 | \$277,179.20 | \$238,246.40 | \$15,416.80 | \$13,228.80 | \$40,117.60 | \$21,220.00 | \$13,209.60 | \$8,086.40 | \$15,635.20 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS publicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS CONTRIBUCIONES |  |  |  |  |  |  |  |  |  |  |  |  |
| DERECHOS | \$230,300.00 | \$630,215.00 | \$160,200.00 | \$0.00 | \$33,300.00 | \$50,100.00 | \$100.00 | \$20,100.00 | \$13,600.00 | \$10,100.00 | \$200.00 | \$600.00 |
| DERECHOS POR PRESTACIONES DE SERVICIO | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS PUBLICOS DE AGUA POTABLE Y   <br> ALCANTARILLADO   |  |  |  |  |  |  |  |  |  |  |  |  |
| OTROS DERECHOS | \$230,300.00 | \$630,200.00 | \$160,200.00 | \$0.00 | \$33,300.00 | \$50,100.00 | \$100.00 | \$20,100.00 | \$13,600.00 | \$10,100.00 | \$200.00 | \$600.00 |
| LICENCIAS, PERMISOS PARA CONSTRUCCION Y otros | \$230,100.00 | \$630,000.00 | \$160,000.00 |  | \$30,000.00 | \$50,000.00 |  | \$20,000.00 | \$10,000.00 | \$10,000.00 |  |  |
| CERTIFICACIONES Y CONSTANCIAS | \$200.00 | \$200.00 | \$200.00 |  | \$3,300.00 | \$100.00 | \$100.00 | \$100.00 | \$3,600.00 | \$100.00 | \$200.00 | \$600.00 |
| PRoductos | \$768.09 | \$4,707.02 | \$10,513.56 | \$8,327.52 | \$12,658.37 | \$12,821.73 | \$9,768.14 | \$10,506.58 | \$7,416.34 | \$7,538.90 | \$5,632.81 | \$3,464.35 |
| PRODUCTOS DE TIPO CORRIENTE | \$768.09 | \$4,707.02 | \$10,513.56 | \$8,327.52 | \$12,658.37 | \$12,821.73 | \$9,768.14 | \$10,506.58 | \$7,416.34 | \$7,538.90 | \$5,632.81 | \$3,464.35 |
| OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | \$768.09 | \$4,707.02 | \$10,513.56 | \$8,327.52 | \$12,658.37 | \$12,821.73 | \$9,768.14 | \$10,506.58 | \$7,416.34 | \$7,538.90 | \$5,632.81 | \$3,464.35 |
| PRODUCTOS FINANCIEROS (ORDINARIOS) | \$752.91 | \$4,684.59 | \$10,491.23 | \$8,304.67 | \$12,653.11 | \$12,790.51 | \$9,738.15 | \$10,476.15 | \$7,386.51 | \$7,507.71 | \$5,602.21 | \$3,432.17 |
| PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS) |  | \$7.72 | \$4.63 | \$4.75 | \$5.26 | \$6.95 | \$7.73 | 58.16 | ${ }^{58.27}$ | 58.90 | \$9.02 | \$9.87 |
| PRODUCTOS FINANCIEROS | \$15.18 | \$14.71 | \$17.70 | \$18.10 |  | \$24.27 | \$22.26 | \$22.27 | \$21.56 | \$22.29 | \$21.58 | \$22.31 |
| APROVECHAMIENTOS | \$907,277.42 | \$693,835.68 | \$2,381,735.26 | \$1,561,625.47 | \$111,013.11 | \$1,574,306.48 | \$1,659,953.00 | \$676,205.18 | \$1,026,406.18 | \$1,778,911.00 | \$1,355,838.99 | \$1,479,055.22 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | \$18,474.14 | \$693,835.68 | \$1,695,065.58 | \$1,561,625.47 | \$111,013.11 | \$1,574,306.48 | \$777,616.29 | \$5,687.69 | \$403,986.54 | \$1,044,538.90 | \$425,795.95 | \$4,358.83 |
| INCENTIVOS DERIVADOS DE LA COLABORACION fiscal | \$18,474.14 | \$693,835.68 | \$1,695,065.58 | \$1,561,625.47 | \$6,038.11 | \$1,574,306.48 | \$777,616.29 | \$5,687.69 | \$403,986.54 | \$1,044,538.90 | \$425,795.95 | \$4,358.83 |
| ISR PARTICIPABLE | \$18,474.14 | \$693,835.68 | \$1,695,065.58 | \$1,561,625.47 | \$6,038.11 | \$1,574,306.48 | \$777,616.29 | \$5,687.69 | \$403,986.54 | \$1,044,538.90 | \$425,795.95 | \$4,358.83 |
| OTROS APROVECHAMIENTOS |  |  |  |  | \$104,975.00 |  |  |  |  |  |  |  |
| REPARACION DEL DAÑO |  |  |  |  | \$104,975.00 |  |  |  |  |  |  |  |
| REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | S0.00 | \$0.00 | \$0.00 |
| REINTEGROS Y ALCANCES |  |  |  |  |  |  |  |  |  |  |  |  |
| aprovechamiento proveniente de obras publicas | \$888,803.28 | \$0.00 | \$686,669.68 | \$0.00 | \$0.00 | \$0.00 | \$882,336.71 | \$670,517.49 | \$622,419.64 | \$734,372.10 | \$930,043.04 | \$1,474,696.39 |


| RETENCIONES DE OBRAS PUBLICA | \$888,803.28 |  | \$686,669.68 |  |  |  | \$882,336.71 | \$670,517.49 | \$622,419.64 | \$734,372.10 | \$9930,043.04 | \$1,474,696.39 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARTIIIPACIONES Y APORTACIONES | \$13,614,074.28 | \$161,576,027.13 | \$83,018,813.19 | \$911,924,460.31 | \$85,454,584.69 | \$81,821,977.36 | \$84,883,694.48 | \$83,486,927.64 | \$83,015,010.99 | \$83,935,511.04 | \$18,394,432.46 | \$19,390,752.09 |
| PARTIIIPACIONES | \$13,587,271.55 | \$15,522,291.36 | \$9,758,523.39 | \$18,823,800.09 | \$12,352,505.75 | \$8,716,589.92 | \$11,744,810.55 | \$10,329,113.44 | \$9,831,441.57 | \$10,729,339.11 | \$9,655,911.69 | \$10,688,408.46 |
| RAMO 28 | \$13,587,271.55 | \$15,522,291.36 | \$9,758,523.39 | \$18,823,800.09 | \$12,352,505.75 | \$8,716,589.92 | \$11,744,810.55 | \$10,329,113.44 | \$9,831,441.57 | \$10,729,339.11 | \$9,655,911.69 | \$10,688,408.46 |
| FONDO GENERAL DE PARTICIPACIONES | \$7,714,212.48 | \$10,196,051.40 | \$6,182,449.70 | \$10,411,465.66 | \$8,973,779.82 | \$5,902,177.30 | \$6,558,298.50 | \$6,672,202.31 | \$6,316,308.63 | \$5,982,015.17 | \$6,026,688.28 | \$6,918,035.26 |
| FONDO DE FOMENTO MUNIIIPAL | \$2,450,074.26 | \$3,399,896.64 | \$1,722,921.43 | \$3,678,253.79 | \$2,051,931.40 | \$1,183,757.26 | \$1,637,834.75 | \$1,674,666.25 | \$1,559,234.30 | \$1,125,552.83 | \$1,675,810.97 | \$1,788,940.40 |
| IMPUESTOS ESPECIALES SOBRE PRODUCCION Y servicios | \$37,028.03 | \$69,347.87 | \$46,157.89 | \$45,370.09 | \$55,635.26 | \$72,528.01 | \$58,995.09 | \$58,209.59 | \$59,268.93 | \$72,069.61 | \$58,061.40 | \$58,921.50 |
| IMPUESTOS SOBRE AUTOMOVIL NUEVOS | \$9,289.47 | \$54,901.88 | \$114,574.55 | \$50,930.85 | \$59,359.15 | \$51,144.01 | \$57,788.40 | \$60,171.26 | \$56,296.29 | \$62,249.41 | \$53,796.55 | \$62,104.38 |
| FONDO DE FISCALIZACION | \$2,908,525.07 | \$1,258,501.40 | \$1,253,770.69 | \$4,172,659.05 | \$1,211,800.12 | \$1,253,770.69 | \$2,815,164.87 | \$1,253,770.69 | \$1,253,770.69 | \$2,884,478.25 | \$1,253,770.69 | \$1,281,115.18 |
| PARTICIPACION DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL | \$202,722.09 | \$243,472.66 | \$182,335.37 | \$201,748.65 |  | \$114,870.68 | \$264,308.88 | \$251,880.90 | \$228,788.37 | \$256,446.93 | \$244,503.88 | \$246,500.59 |
| FONDO DE COMPENSACION | \$265,420.15 | \$300,119.51 | \$256,313.76 | \$263,372.00 |  | \$138,341.97 | \$352,420.06 | \$358,412.44 | \$357,774.36 | \$346,526.91 | \$343,279.92 | \$332,791.15 |
| Tenencias |  |  |  |  |  |  |  |  |  |  |  |  |
| APORTACIONES | \$26,802.73 | \$146,053,735.77 | \$73,260,289,80 | \$73,100,660.22 | \$73,102,078.94 | \$73,105,387.44 | \$73,138,883.93 | \$73,157,814.20 | \$73,183,569.42 | \$73,206,171.93 | \$8,738,520.77 | \$8,702,343.63 |
| RAMO 33 F-III | \$26,671.34 | \$129,029,681.24 | \$64,501,970.45 | \$64,508,970.73 | \$64,510,656.14 | \$64,514,020.08 | \$64,546,285.71 | \$64,565,581.78 | \$64,592,014.14 | \$64,614,344.59 | \$144,745.46 | \$108,205.87 |
| FONDO DE <br> MUNIIIPAL (FISM)  |  | \$128,992,148.00 | \$64,496,074.00 | \$64,496,074.00 | \$64,496,074.00 | \$64,496,074.00 | \$64,496,074.00 | \$64,496,074.00 | \$64,496,074.00 | \$64,496,086.00 |  |  |
| PRODUCTOS FINANCIEROS DEL RAMO 33-IISMDF | \$26,671.34 | \$37,533.24 | \$5,896.45 | \$12,896.73 | \$14,582.14 | \$17,946.08 | \$50,211.71 | \$69,507.78 | \$95,940.14 | \$118,258.59 | \$144,745.46 | \$108,205.87 |
| RAMO 33 F-IV | \$131.39 | \$17,024,054.53 | \$8,758,319.35 | \$8,591,689.49 | \$8,591,422.80 | \$8,591,367.36 | \$8,592,598.22 | \$8,592,232.42 | \$8,591,555.28 | \$8,591,827.34 | \$8,593,775.31 | \$8,594,137.76 |
| fondo de aportaciones parael FORTALECIMIENTO MUNICIPAL (FORTAMUN) |  | \$17,016,296.00 | \$8,757,057.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,118.00 | \$8,591,113.00 |
| PRODUCTO FINANCIERO DEL RAMO 33- FORTAMUNDF | \$131.39 | \$7,758.53 | \$1,262.35 | \$571.49 | \$304.80 | \$249.36 | \$1,480.22 | \$1,114.42 | \$437.28 | \$709.34 | \$2,657.31 | \$3,024.76 |

